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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

Report of the Secretary-General

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I. INTRODUCTION

1. On 1 July 1993, the Secretary-General submitted a report 1/ to the Security Council on the situation in Abkhazia, Republic of Georgia, in which he described intensified efforts by the United Nations to seek a settlement of the conflict following the appointment of his Special Envoy for Georgia. In this report, the Secretary-General recommended that a group of 50 United Nations military observers, under a Chief Military Observer at the Brigadier-General level, should be deployed in Georgia.

2. On 7 July 1993, the Secretary-General submitted to the Council an addendum to his report, 2/ indicating the preliminary cost estimates for the proposed deployment of 50 military observers totalling $9,005,000 gross for an initial six-month period.

3. In a further addendum to his report dated 7 July 1993, 3/ the Secretary-General described in detail intensified hostilities between Abkhaz and Georgian forces. He also stated that, given the serious deterioration in the military situation, he believed it was not wise to proceed with the actual deployment of the military observers until the short-lived cease-fire, which had been agreed to on 14 May 1993, had been re-established and was being respected.

4. Having considered the above-mentioned report and its addenda, the Security Council, by its resolution 849 (1993) of 9 July 1993, inter alia, requested the Secretary-General to send his Special Envoy to Georgia to assist in reaching agreement on the implementation of the cease-fire; to begin immediately the necessary preparations, including contacting Member States that might be able to make observers available; and to send a planning team to the area to prepare for the dispatch of 50 military observers once the cease-fire was implemented. By the same resolution, the Council also requested the Secretary-General to notify the Council, for its decision, when the cease-fire had been implemented and when, in his view, conditions permitted the deployment of the observers. In addition, the Council asked him to make recommendations at that stage in connection with the mandate of the operation and declared its readiness to act expeditiously upon such notification.

5. In a letter dated 4 August 1993, 4/ the Secretary-General informed the Security Council that pursuant to paragraph 2 of its resolution 849 (1993), he had dispatched a planning team that had visited the area from 19 to 26 July 1993. In addition, on 27 July 1993, representatives of the parties to the conflict, with the mediation of the Deputy Foreign Minister of the Russian Federation in the role of facilitator, signed an agreement in Sochi under which another cease-fire would take effect on 28 July 1993.

6. In a subsequent report to the Security Council dated 6 August 1993, 5/ the Secretary-General noted that, pursuant to resolution 849 (1993), his Special Envoy had also undertaken a visit to the area from 28 to 31 July 1993 independently of the planning team. The recommendations of the Special Envoy and of the planning team were included in this report to the Council.

7. On the basis of these recommendations, the Secretary-General informed the Council that he believed that conditions were such as to permit deployment of the military observers. He therefore proposed the establishment of a United Nations Observer Mission in Georgia (UNOMIG) and, with the approval of the Council, the dispatch of an advance team of the mission to the conflict area as soon as possible.

8. The Council, by its resolution 854 (1993) of 6 August 1993, approved the Secretary-General's proposal for the deployment of an advance team of up to 10 United Nations military observers to the region as soon as possible to begin to help to verify compliance with the cease-fire as envisaged in the cease-fire agreement. The mandate of the advance team would expire within three months, and this advance team would be incorporated into a United Nations observer mission, if such a mission were to be formally established by the Council.

9. The Security Council, by its resolution 858 (1993) of 24 August 1993, decided to establish a United Nations Observer Mission in Georgia (UNOMIG) in accordance with the Secretary-General's report of 6 August 1993, 5/ comprising up to 88 military observers, plus the minimal staff necessary to support UNOMIG, with the following mandate:

(a) To verify compliance with the Cease-fire Agreement of 27 July 1993 with special attention to the situation in the city of Sukhumi;

(b) To investigate reports of cease-fire violations and to attempt to resolve such incidents with the parties involved;

(c) To report to the Secretary-General on the implementation of its mandate including, in particular, violations of the Cease-fire Agreement.

10. By the same resolution, the Council also decided that UNOMIG be established for a period of six months subject to the proviso that it would be extended beyond the initial 90 days only upon a review by the Council based on a report from the Secretary-General as to whether or not substantive progress had been made towards implementing measures aimed at establishing a lasting peace.

11. Further, the Council decided to keep under review the operational arrangements to implement the mandate contained in the resolution in light of any further recommendations that the Secretary-General may make in that regard.

12. In an addendum to his main report, 6/ the Secretary-General estimated that, based on the operational plan, an amount of $16.2 million would be required for the deployment and operation of UNOMIG for an initial six-month period, inclusive of start-up costs and the acquisition of equipment. He also indicated his intention to recommend to the General Assembly that the costs relating to UNOMIG should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a special account to be established for this purpose.

13. On 31 August and 3 September 1993, respectively, the President of the Security Council conveyed the Council's agreement 7/ with the Secretary-General's proposals to appoint Brigadier-General John Hvidegaard of Denmark as Chief Military Observer of UNOMIG and the selection of military observers for UNOMIG from Austria, Bangladesh, the Czech Republic, Denmark, Germany, Greece, Poland, Sierra Leone, Sweden and Switzerland.

II. CONCEPT OF OPERATION

14. The Security Council decided to establish the United Nations Observer Mission in Georgia (UNOMIG) under the command of the United Nations, vested in the Secretary-General under the authority of the Security Council. Command and control in the field would be exercised by a Chief Military Observer, with the rank of Brigadier-General, designated by the Secretary-General in consultation with the Security Council. This officer would report to the Secretary-General.

15. UNOMIG would establish its headquarters in Sukhumi and would maintain three sector headquarters (in Sukhumi and Ochamchira, and at the Psou River) and a liaison office in Tbilisi (see map in annex VII to the present report). To perform its functions effectively, UNOMIG would need a combination of static observation posts and mobile patrols. It was envisaged that three observation posts in the Sukhumi sector and four patrol teams in the Ochamchira sector would be required. Helicopter patrols would be used to supplement vehicle patrols. Moreover, it was envisaged that two checkpoints on the Psou River and one checkpoint on the Inguri River would be necessary to monitor crossing points. Helicopter and random mobile patrols would be conducted to monitor secondary crossing sites. The total strength of the mission would be 88 military personnel, along with international and local support staff.

16. In order to carry out their functions, the military observers would need to have freedom of movement and access, communication and inspection, and enjoy other rights necessary for the performance of their tasks. UNOMIG and its personnel would have to be granted all relevant privileges and immunities provided by the Convention on the Privileges and Immunities of the United Nations. A status-of-mission agreement with the Government of Georgia and the necessary arrangements with the Abkhaz authorities in Gudauta would therefore be required to enable UNOMIG to function effectively.

17. A number of Governments had been requested to provide military observers for the proposed mission and, as soon as responses were received, the Secretary-General would report on the composition of the mission. He would also report regularly to the Council on the operation of UNOMIG and all matters that might affect the nature of the continued effective functioning of the mission would be referred to the Security Council for its decision.

III. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

18. In a letter dated 23 September 1993 from the Controller to the Chairman of the Advisory Committee on Administrative and Budgetary Questions, the

concurrence of the Advisory Committee was sought to enter into commitments for an amount not to exceed $6.5 million gross ($6.4 million net), pending submission of his detailed report on the financing of UNOMIG to the General Assembly at its forty-eighth session. This amount of $6.5 million gross included an amount of $394,700 previously authorized by the Secretary-General. Of the $394,700, an amount of $350,000 was earmarked for expenses of the Secretary-General's Special Envoy to Georgia and $44,700 to cover travel and mission subsistence allowance for a technical planning mission to Georgia in preparation for the deployment of military observers. The cost estimates incorporate the expenses incurred by the planning team.

19. The Advisory Committee on Administrative and Budgetary Questions met on 4 October 1993 to review this request, but deferred its consideration because of new developments in the mission area.

IV. POLITICAL DEVELOPMENTS

20. In a further report to the Security Council dated 7 October 1993, 8/ the Secretary-General advised the Security Council that since its decision on 24 August 1993 to establish UNOMIG, the situation in the mission area had deteriorated considerably. Serious disagreements had erupted among the parties to the agreement, resulting in deadlock of the Joint Commission and the disintegration of the interim monitoring groups. The cease-fire eventually broke down on 16 September 1993. At that date there were already on board the Chief Military Observer, 10 military observers and 11 civilian staff. The Secretary-General noted that as a result of the general breakdown of the cease-fire, the mandate of UNOMIG had been invalidated. Further deployment of both military and civilian staff of UNOMIG was suspended. On 7 October 1993 the strength of UNOMIG consisted of the Chief Military Observer and nine military observers in Sukhumi and one observer in Tbilisi. The Secretary-General proposed to maintain the strength of UNOMIG in Sukhumi as indicated above pending negotiations by his Special Envoy with parties to the conflict and submission of a further report and recommendations to the Security Council for its consideration.

21. At the request of the Permanent Representative of Georgia to the United Nations, the Security Council met on 19 October to reassess the situation in Georgia. By its resolution 876 (1993) of 19 October 1993, the Council reiterated its support for the continuing efforts of the Secretary-General and his Special Envoy, in cooperation with the Chairman-in-Office of the Conference on Security and Cooperation in Europe and with the assistance of the Government of the Russian Federation as facilitator, to carry forward the peace process with the aim of achieving an overall political settlement.

22. In a subsequent report of 27 October 1993, 9/ the Secretary-General detailed ongoing efforts towards a political settlement of the conflict in Abkhazia, Georgia and recommended the continuation of UNOMIG for a further three months with a military strength that stood at five military observers (including the Chief Military Observer), together with minimal support staff, but with a revised and interim mandate.

23. Having considered this latest report, the Security Council, by its resolution 881 (1993) of 4 November 1993, approved the continued presence of UNOMIG in Georgia until 31 January 1994 comprising up to five military observers plus minimal support staff, with the following interim mandate:

(a) To maintain contacts with both sides to the conflict and military contingents of the Russian Federation;

(b) To monitor the situation and report to United Nations Headquarters, with particular reference to any developments relevant to the efforts of the United Nations to promote a comprehensive political settlement.

24. The Council also decided, inter alia, that UNOMIG would not be extended beyond 31 January 1994 unless the Secretary-General reported to the Council that substantive progress had been made towards implementing measures aimed at establishing a lasting peace or that the peace process would be served by the prolongation of its mandate and requested the Secretary-General to report as appropriate, but in any event by late January 1994, on the activities of UNOMIG.

V. COST ESTIMATES OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA FOR THE PERIOD FROM 7 AUGUST 1993 TO 31 JANUARY 1994 INCLUDING PRE-IMPLEMENTATION ACTIVITIES

25. The total cost of UNOMIG for the period from 7 August 1993 to 31 January 1994, including pre-implementation costs, has been estimated at $2,278,800 gross ($2,198,400 net). A summary of the cost estimate for this period is presented in annex I and supplementary information thereon is presented in annex II. Annex V presents the proposed staffing table for UNOMIG and annex VI provides the civilian staff and related costs of UNOMIG.

VI. COST ESTIMATES OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA FOR THE PERIOD FROM 1 FEBRUARY TO 31 JULY 1994

26. The cost of maintaining UNOMIG for the six-month period 1 February to 31 July 1994 is estimated at $1,516,800 gross ($1,445,400 net) as summarized in annex III, with supplementary information thereon in annex IV. The current mandate will expire on 31 January 1994. Accordingly, the Secretary-General requests that the General Assembly, at its forty-eighth session, make appropriate provision for UNOMIG's expenses for the period beyond 31 January 1994, should the Security Council decide to continue the mission at its present strength.

VII. VOLUNTARY CONTRIBUTIONS

27. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of UNOMIG, pending formal action by the General Assembly. The Secretary-General also appeals to all Governments

to consider making available voluntary contributions in support of the emplacement and continuing operation of UNOMIG.

VIII. FINANCIAL ADMINISTRATION OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

28. The Secretary-General recommends the establishment of a special account for UNOMIG under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the mission. The financial accounts will be kept in accordance with the approved mandate period. Should the mandate of UNOMIG be extended by the Security Council, appropriate additional accounting arrangements may be proposed to the General Assembly.

IX. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

29. The actions to be taken by the General Assembly at its forty-eighth session, in connection with the financing of UNOMIG, are as follows:

(a) The appropriation and apportionment of an amount of $2,278,800 gross ($2,198,400 net) for the operation of UNOMIG for the period from 7 August 1993 to 31 January 1994, including pre-implementation activities;

(b) With regard to the period after 31 January 1994, provision by means of appropriation and/or commitment authorization, at a monthly rate of $252,800 gross ($240,900 net) and for the apportionment of such amounts, should the Security Council decide to continue UNOMIG beyond that date.

Notes

1/ S/26023.

2/ S/26023/Add.1.

3/ S/26023/Add.2.

4/ S/26254.

5/ S/26250.

6/ S/26250/Add.1.

7/ S/26391 and S/26405.

8/ S/26551.

9/ S/26646.

ANNEX I

Cost estimates of the United Nations Observer Mission in Georgia for the period from 7 August 1993 to 31 January 1994 including pre-implementation activities

Summary statement

(Thousands of United States dollars)

		Cost estimate
1.	Military personnel costs	
	(a) Military observers	
	Mission subsistence allowance	222.0
	Travel costs	38.0
	Clothing and equipment allowance	0.6
	Subtotal	260.6
	(b) Military contingents	-
	(c) Other costs pertaining to military personnel	
	Contingent-owned equipment	-
	Death and disability compensation	50.0
	Subtotal	50.0
	Total, line 1	310.6
2.	Civilian personnel costs	
	(a) Civilian police	-
	(b) International and local staff	
	International staff salaries	207.7
	Local staff salaries	1.6
	Consultants	19.2
	Common staff costs	157.6
	Mission subsistence allowance	322.1

	Travel to and from the mission area	58.0
	Other travel costs	19.2
	Subtotal	785.4
(c)	International contractual personnel	-
(d)	United Nations volunteers	-
(e)	Government-provided personnel	-
(f)	Civilian electoral observers	-
	Total, line 2	785.4
3.	Premises/accommodation	
	Rental of premises	78.0
	Alterations and renovations to premises	6.0
	Maintenance supplies	-
	Maintenance services	11.6
	Utilities	19.5
	Construction/prefabricated buildings	-
		109.1
4.	Infrastructure repairs	-
5.	Transport operations	
	Purchase of vehicles	-
	Rental of vehicles	-
	Workshop equipment	12.5
	Spare parts, repairs and maintenance	8.7
	Petrol, oil and lubricants	11.5
	Vehicle insurance	1.7
		34.4
6.	Air operations	-
7.	Naval operations	-

7. Naval operations	-
8. Communications	
(a) Complementary communication	
Communications equipment	150.4
Spare parts and supplies	6.0
Workshop and test equipment	-
Commercial communications	382.8
Subtotal	539.2
(b) Main trunking contract	-
Total, line 8	539.2
9. Other equipment	
Office furniture	-
Office equipment	2.0
Data-processing equipment	18.5
Generators	31.0
Observation equipment	-
Petrol tank plus metering equipment	-
Medical and dental equipment	-
Accommodation equipment	-
Miscellaneous equipment	8.1
Field defence equipment	5.5
Water purification equipment	15.0
Spare parts, repairs and maintenance	4.0
	84.1

10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	-
	Contractual services	3.0
	Data-processing services	-
	Security services	-
	Medical services	8.5
	Maintenance services	-
	Claims and adjustments	-
	Official hospitality	0.5
	Miscellaneous other services	5.8
	Subtotal	17.8
	(b) Miscellaneous supplies	
	Stationery and office supplies	3.0
	Medical supplies	1.0
	Sanitation and cleaning materials	2.0
	Subscriptions	-
	Electrical supplies	-
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	10.5
	Field defence stores	-
	Operational maps	-
	Quartermaster and general stores	4.0
	Subtotal	20.5
	Total, line 10	38.3
11.	Election-related supplies and services	-
12.	Public information programmes	-

13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	230.5
		230.5
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	66.8
19.	Staff assessment	80.4
	Total, lines 1-19	2 278.8
20.	Income from staff assessment	(80.4)
	Net total	2 198.4
21.	Voluntary contributions in kind	-
	Total resources	2 198.4

ANNEX II

Cost estimates of the United Nations Observer Mission in Georgia for the period from 7 August 1993 to 31 January 1994, including pre-implementation activities: supplementary information

I. COST PARAMETERS

1. Mission subsistence allowance

1. The subsistence rates used throughout these cost estimates are as follows: Georgia - first 30 days - $250; after 30 days - $187; Sochi, the Russian Federation - $112.

2. Travel costs

2. Travel of military observers and civilian personnel to and from the mission area by commercial means has been calculated at an average round-trip cost of $4,000 per person, or $2,000 one-way.

3. Pre-implementation activities

3. In accordance with Security Council resolution 849 (1993) of 9 July 1993, the Secretary-General dispatched a planning team of seven members to Georgia to prepare for the deployment of 50 United Nations military observers. The team left New York on 18 July and returned on 27 July 1993. Additionally, one security adviser was commissioned to undertake a security assessment of the mission area from 14 to 28 August 1993. The cost estimates for the period from 7 August 1993 to 31 January 1994 are therefore inclusive of the expenses incurred for travel, mission subsistence allowance and consultancy fees for these activities.

4. Advance team

4. In accordance with Security Council resolution 854 (1993) of 6 August 1993, the Secretary-General dispatched an advance team of nine United Nations military observers in Georgia to begin to help to verify compliance with the cease-fire. The resolution also specified that these observers should be incorporated into UNOMIG when it was established. Consequently, these cost estimates for the period from 7 August 1993 to 31 January 1994 are inclusive of the expenses for the advance deployment and maintenance of these observers.

5. Civilian personnel costs

5. The cost estimate is based on a total of 17 international civilian staff (4 Professional, 6 Field Service and 7 General Service) and 3 local staff as indicated in annex VI.

6. Salaries of internationally recruited staff are estimated on the basis of New York standard cost rates for staff in the Professional and General Service categories and Field Operations standard cost rates for staff in the Field Service category. The salaries of locally recruited staff are also estimated at net cost at an average of $2,400 per person per annum.

7. The costs of salaries, common staff costs, mission subsistence allowance and staff assessment cover the period from 14 August 1993 to 31 January 1994, including pre-implementation activities, based on a phased deployment as shown in annex VI.

6. Transport operations

8. Costs for repairs, maintenance, spare parts, petrol, oil and lubricants and third-party liability insurance are based on a total of 10 United Nations-owned vehicles.

II. REQUIREMENTS

	United States dollars
1. Military personnel	
(a) Military observers	
(i) Mission subsistence allowance	222 000

9. Provision is made for mission subsistence allowance for 12 military observers through 31 January 1994, based on the phased deployment schedule below, at a rate of $250 per person per day for the first 30 days, $187 for the after 30 days rate in Georgia and $112 for the after 30 days rate in Sochi, Russia. Mission subsistence for one observer, who was already in the mission area on 7 August 1993, is calculated at the after 30 days rate in Georgia for 175 days and at the rate for Sochi for 2 days.

Table 1

Deployment of military observers

Date of arrival	Date of departure	Number of observers	Person days	Total mission subsistence allowance
07 August 1993	06 September 1993	1	30	7 500
07 August 1993	11 September 1993	1	35	8 435
07 August 1993	12 October 1993	2	132	28 464
07 August 1993	13 October 1993	4	268	57 676
07 August 1993	31 January 1994	1	177	32 949
08 September 1993	31 January 1994	3	435	86 940
Total		12	1 077	221 964

(ii) Travel costs 38 000

10. Provision is made for round-trip travel by commercial means for 8 military observers at an average cost of $4,000 per person, and one-way travel for 3 observers at $2,000 each. No provision is made for travel by 1 observer as he was already there on 7 August 1993.

(iii) Clothing allowance 600

11. Provision is made for the payment of clothing allowance at the standard rate of $200 per annum per military observer.

(b) Military contingents ..... -

12. No provision is made under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

13. No provision is made under this heading.

(ii) Death and disability compensation 50 000

14. This estimate provides for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOMIG.

2. Civilian personnel costs

(a) Civilian police ..... -

15. No provision is made under this heading.

(b) International and local staff

(i) International staff salaries 207 700

16. Provision is made for salaries of 17 international staff of whom 4 are Professionals (1 D-2, the Chief Military Observer and 3 P-3s), 6 Field Service and 7 General Service based on a phased deployment as per annex III, using standard cost rates.

(ii) Local staff salaries 1 600

17. Provision is made for salaries of 3 locally recruited staff as shown in annex VI at an average annual cost of $2,400 each.

(iii) Consultants 19 200

18. Provision is made for payment of fees ($9,000), travel ($6,300) (1 round-trip New York/Vienna from 18 to 27 July 1993 and 1 round-trip New York/Tbilisi from 14 to 28 August 1993), and mission subsistence allowance ($3,900) for 2 consultants during the pre-implementation phase.

(iv) Overtime ..... -

19. No provision is made under this heading.

(v) Common staff costs 157 600

20. Provision is made for common staff costs for both the 17 international staff and the 3 locally recruited staff as detailed in annex VI. It also includes hazard duty station allowance of $600 per month for international staff and 15 per cent of the net monthly pay for local personnel effective 15 September 1993.

(vi) Mission subsistence allowance 322 100

21. Provision is made in accordance with annex VI for mission subsistence allowance ($320,200) for 16 international civilian staff at the rate of $250 per person per day for the first 30 days, $187 for the after 30 days rate in Georgia and $112 for the after 30 days rate in Sochi, Russia and 1 international staff at the D-2 level at the rate of $287.50 per person per day for the first 30 days, $215.05 for the after 30 days rate in Georgia and $129 for the after 30 days rate in Sochi. Mission subsistence allowance ($1,900) is also included for 6 members of the planning team for 8 days at daily rate of $40 each, since accommodation was provided.

(vii) Travel to and from the mission area 58 000

22. Provision is made for round-trip travel of 11 international staff (including 1 replacement for a transport officer on home leave) at $4,000 each ($44,000) and one-way travel of 7 staff at $2,000 each ($14,000).

(viii) Other travel costs 19 200

23. Provision is made for 6 round-trips for members of the planning team between New York and Vienna at an average cost of $3,200 each. The balance of the journey Vienna/Georgia round-trip was provided by the Government of Georgia.

(c) International contractual personnel ..... -

24. No provision is made under this heading.

(d) United Nations volunteers ..... -

25. No provision is made under this heading.

(e) Government-provided personnel ..... -

26. No provision is made under this heading.

(f) Civilian electoral observers ..... -

27. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 78 000

28. Provision is made for rental of premises for the offices at Sukhumi and Tbilisi for 5.8 months ($43,500) and for warehouse rental in Sochi, Russia, for 2 months ($34,500).

(b) Alterations and renovations to premises 6 000

29. Provision is made for alteration of premises in Sukhumi to enhance the security and safety of personnel in accordance with the recommendations in the security report.

(c) Maintenance supplies ..... -

30. No provision is made under this heading.

(d) Maintenance services 11 600

31. Provision is made for maintenance of premises for 5.8 months at a monthly rate of $2,000.

(e) Utilities 19 500

32. Provision is made for fuel for generators ($8,500) as well as water, gas and electricity ($11,000).

(f) Construction/prefabricated buildings ..... -

33. No provision is made under this heading.

4. Infrastructure repairs ..... -

34. No provision is made under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

35. The proposed vehicle establishment for the mission includes 10 United Nations-owned vehicles at a cost of $201,500, consisting of 9 jeeps at $20,500 each ($184,500) and 1 sedan at $17,000. These vehicles were transferred from an existing mission; consequently, provision is being made for freight only under item 16 (c) below.

(b) Rental of vehicles ..... -

36. No provision is made under this heading.

(c) Workshop equipment 12 500

37. Provision is made for workshop equipment and non-expendable tools for a main repair bay, body repair shop and vulcanizing bay.

(d) Spare parts, repairs and maintenance 8 700

38. Provision is made for the purchase of spare parts, repairs and regular maintenance for 10 vehicles at an average annual cost of $1,825 per vehicle.

(e) Petrol, oil and lubricants 11 500

39. Estimates are based on requirements for 10 United Nations-owned vehicles at an average daily cost of $7.50 per vehicle for 5 months.

(f) Vehicle insurance 1 700

40. Provision is included for the cost of third-party liability insurance for 10 vehicles at the per annum rate of $400 per vehicle for a period of 5 months.

6. Air operations ..... -

41. No provision is made under this heading.

7. Naval operations ..... -

42. No provision is made under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment 150 400

43. So that UNOMIG can carry out its mandate, provision is made for the acquisition of the following communications and satellite equipment:

(a) 2 INMARSAT "A" terminals at $30,000 each ($60,000);

(b) 18 mobile VHF radios at $800 each ($14,400);

(c) 2 portable repeaters at $10,000 each ($20,000);

(d) 10 handie talkies at $500 each ($5,000);

(e) 2 mobile satellite terminals at $10,000 each ($20,000);

(f) 1 facsimile machine ($1,000);

(g) 1 secure facsimile machine ($30,000).

(ii) Spare parts and supplies 6 000

44. Provision is made for the cost of spare parts required for United Nations-owned communications equipment (wiring, drilling machinery).

(iii) Workshop and test equipment ..... -

45. No provision is made under this heading.

(iv) Commercial communications 382 800

46. Requirements are for satellite communications via 2 INMARSAT "A" satellites for 5.8 months ($348,000). The cost per satellite is estimated at $30,000 per month. This heading also includes the lease of telephone and telex lines at a monthly rate of $6,000 ($34,800).

(b) Main trunking contract ..... -

47. No provision is made under this heading.

9. Other equipment

(a) Office furniture ..... -

48. No provision is made under this heading.

(b) Office equipment 2 000

49. Provision is made for one copier.

(c) Data-processing equipment 18 500

50. Allowance is made for the acquisition of data-processing equipment:

(a) 5 desktop computers at $1,380 each ($6,900);

(b) 2 laptop computers at $2,100 each ($4,200);

(c) 4 monitors at $250 each ($1,000);

(d) 1 laser jet printer ($1,500);

(e) 6 desk jet printers at $350 each ($2,100);

(f) 5 0-6 KVA uninterruptible power supply units at $400 each ($2,000);

(g) Supplies ($800).

(d) Generators 31 000

51. Provision is made for the acquisition of 8 generators (6 KVA) at a unit cost of $3,500 ($28,000) and spare parts ($3,000).

(e) Observation equipment ..... -

52. No provision is made under this heading.

(f) Petrol tank plus metering equipment ..... -

53. No provision is made under this heading.

(g) Medical and dental equipment ..... -

54. No provision is made under this heading.

(h) Accommodation equipment ..... -

55. No provision is made under this heading.

(i) Miscellaneous equipment 8 100

56. Provision is made for miscellaneous equipment as follows:

(a) 1 heater (oil burner) - $4,000;

(b) 1 58-inch safe ($1,500);

(c) 20 fire extinguishers at $75 each ($1,500);

(d) 2 small refrigerators at $200 each ($400);

(e) 2 hand-held water pumps at $350 each ($700).

(j) Field defence equipment 5 500

57. Provision is made for the acquisition of field defence equipment, including sandbags, wiring and pickets.

(k) Water purification equipment 15 000

58. Provision is made for the acquisition of 2 units of water purification equipment with capacity to produce potable water at a daily rate of 2,000 litres.

(l) Spare parts, repairs and maintenance 4 000

59. Provision is made for the acquisition of spare parts for miscellaneous equipment in the amount of $4,000.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

60. No provision is made under this heading.

(ii) Contractual services 3 000

61. The cost estimate provides for garbage removal services for the period.

(iii) Data-processing services ..... -

62. No provision is made under this heading.

(iv) Security services ..... -

63. No provision is made under this heading.

(v) Medical treatment and services 8 500

64. The cost estimate provides for medical treatment and services.

(vi) Maintenance services ..... -

65. No provision is made under this heading.

(vii) Claims and adjustments ..... -

66. No provision is made under this heading.

(viii) Official hospitality 500

67. Provision is made for reception and entertainment of government officials and dignitaries.

(ix) Miscellaneous other services 5 800

68. Provision is made for miscellaneous services at the rate of $1,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 3 000

69. Provision is made for office stationery, including writing paper, facsimile paper, computer paper, printer ribbons and other items.

(ii) Medical supplies 1 000

70. Provision is made for medical supplies such as first-aid kits and non-specialized medicines.

(iii) Sanitation and cleaning materials 2 000

71. Provision is made for the cost of sanitation materials such as disinfectants and chemicals for maintaining corrosive-free plumbing and sanitation facilities, as well as normal cleaning purposes.

(iv) Subscriptions ..... -

72. No provision is made under this heading.

(v) Electrical supplies ..... -

73. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

74. No provision is made under this heading.

(vii) Uniform items, flags and decals 10 500

75. Provision is made for the purchase of 25 helmets at a unit cost of $121 and 25 fragmentation jackets at a unit cost of $300.

(viii) Field defence stores ..... -

76. No provision is made under this heading.

(ix) Operational maps ..... -

77. No provision is made under this heading.

(x) Quartermaster and general stores 4 000

78. Provision is made for the purchase of miscellaneous supplies such as paint, brushes, rollers, nails, hammers, shovels, petroleum lamps, etc.

11. Election-related supplies and services ..... -

79. No provision is made under this heading.

12. Public information programmes ..... -

80. No provision is made under this heading.

13. Training programmes ..... -

81. No provision is made under this heading.

14. Mine-clearing programmes ..... -

82. No provision is made under this heading.

15. Assistance for disarmament and demobilization ..... -

83. No provision is made under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

84. No provision is made under this heading.

(b) Military airlifts ..... -

85. No provision is made under this heading.

(c) Commercial freight and cartage 230 500

86. Provision is made for freight charges (inclusive of vehicles) for 3 supply flights already completed ($180,500) and for 1 additional flight ($50,000).

17. Integrated Management and Information System ..... -

87. No provision is made under this heading.

18. Support account for peace-keeping operations 66 800

88. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 80 400

89. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (80 400)

90. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNOMIG budget.

21. Voluntary contributions in kind ..... -

91. No provision is made under this heading.

ANNEX III

Cost estimates of the United Nations Observer Mission in Georgia for the period from 1 February to 31 July 1994

Summary statement

(Thousands of United States dollars)

	Cost estimate
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	135.4
Travel costs	16.0
Clothing and equipment allowance	0.4
Subtotal	151.8
(b) Military contingents	-
(c) Other costs pertaining to military personnel	
Contingent-owned equipment	-
Death and disability compensation	-
Subtotal	-
Total, line 1	151.8
2. Civilian personnel costs	
(a) Civilian police	-
(b) International and local staff	
International staff salaries	180.6
Local staff salaries	1.2
Consultants	-
Common staff costs	139.4
Mission subsistence allowance	241.7
Travel to and from the mission area	28.0
Other travel costs	-
Subtotal	590.9
(c) International contractual personnel	-
(d) United Nations volunteers	-

	Cost estimate
(e) Government-provided personnel	-
(f) Civilian electoral observers	-
Total, line 2	590.9
3. Premises/accommodation	
Rental of premises	148.5
Alterations and renovations to premises	-
Maintenance supplies	-
Maintenance services	12.0
Utilities	20.2
Construction/prefabricated buildings	-
	180.7
4. Infrastructure repairs	-
5. Transport operations	
Purchase of vehicles	-
Rental of vehicles	-
Workshop equipment	-
Spare parts, repairs and maintenance	9.1
Petrol, oil and lubricants	13.6
Vehicle insurance	2.0
	24.7
6. Air operations	-
7. Naval operations	-
8. Communications	
(a) Complementary communication	
Communications equipment	-
Spare parts and supplies	1.0
Workshop and test equipment	-
Commercial communications	396.0
Subtotal	397.0
(b) Main trunking contract	-
Total, line 8	397.0

	Cost estimate
9. Other equipment	
Office furniture	-
Office equipment	-
Data-processing equipment	-
Generators	-
Observation equipment	-
Petrol tank plus metering equipment	-
Medical and dental equipment	-
Accommodation equipment	-
Miscellaneous equipment	-
Field defence equipment	-
Water purification equipment	-
Spare parts, repairs and maintenance	-
	-
10. Supplies and services	
(a) Miscellaneous services	
Audit services	8.5
Contractual services	3.0
Data-processing services	-
Security services	-
Medical services	5.0
Maintenance services	-
Claims and adjustments	-
Official hospitality	0.7
Miscellaneous other services	6.0
Subtotal	23.2
(b) Miscellaneous supplies	
Stationery and office supplies	4.5
Medical supplies	5.0
Sanitation and cleaning materials	2.4
Subscriptions	-
Electrical supplies	-
Ballistic protective blankets for vehicles	-
Uniform items, flags and decals	-
Field defence stores	-
Operational maps	-
Quartermaster and general stores	-
Subtotal	11.9
Total, line 10	35.1

		Cost estimate
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	-
		-
17.	Integrated Management Information System	15.0
18.	Support account for peace-keeping operations	50.2
19.	Staff assessment	71.4
	Total, lines 1-19	1 516.8
20.	Income from staff assessment	(71.4)
	Net total	1 445.4
21.	Voluntary contributions in kind	-
	Total resources	1 445.4

ANNEX IV

Cost estimates of the United Nations Observer Mission in Georgia for the period from 1 February to 31 July 1994: supplementary information

I. COST PARAMETERS

1. Mission subsistence allowance

1. The subsistence rates used throughout these cost estimates are as follows: Georgia - first 30 days - $250; after 30 days - $187; Sochi, Russia - $112.

2. Travel costs

2. Travel of military observers and civilian personnel to and from the mission area by commercial means has been calculated at an average round-trip cost of $4,000 per person, or $2,000 one-way.

3. Civilian personnel costs

3. The cost estimate is based on a total of 7 international civilian staff (1 Professional, 3 Field Service and 3 General Service) and 1 local staff, as indicated in annex VI.

4. Salaries of internationally recruited staff are estimated on the basis of New York standard cost rates for staff in the Professional and General Service categories and Field Operations standard cost rates for staff in the Field Service category. The salaries of locally recruited staff are also estimated at net cost at an average of $2,400 per person per annum.

5. The costs of salaries, common staff costs, mission subsistence allowance and staff assessment cover the full period from 1 February to 31 July 1994.

4. Transport operations

6. Costs for repairs, maintenance, spare parts, petrol, oil and lubricants and third-party liability insurance are based on a total of 10 United Nations-owned vehicles.

II. REQUIREMENTS

	United States dollars
1. Military personnel	
(a) Military observers	
(i) Mission subsistence allowance	135 400

7. Provision is made for mission subsistence allowance for 181 days for 4 military observers through 31 July 1994, at a rate of $187 per person per day for the after 30 days rate in Georgia.

(ii) Travel costs	16 000

8. The 4 observers in the mission area were temporarily redeployed from other missions. Should the mandate of UNOMIG be extended beyond 31 January 1994, it is anticipated that they will be repatriated and replaced. Provision is therefore made for 4 round-trips at an average cost of $4,000 each.

(iii) Clothing allowance	400

9. Provision is made for the payment of clothing allowance at the standard rate of $200 per annum per military observer.

(b) Military contingents	-

10. No provision is made under this heading.

(c) Other costs pertaining to military personnel	
(i) Contingent-owned equipment	-

11. No provision is made under this heading.

(ii) Death and disability	-

12. No provision is made under this heading.

2. Civilian personnel costs	
(a) Civilian police	-

13. No provision is made under this heading.

(b) International and local staff	
(i) International staff salaries	180 600

14. Provision is made for salaries of 7 international staff of whom 1 is Professional (1 D-2, the Chief Military Observer), 3 Field Service and 3 General Service through 31 July 1994 as per annex VI, using standard cost rates.

(ii) Local staff salaries 1 200

15. Provision is made for the salary of 1 locally recruited staff as shown in annex VI at an average annual cost of $2,400.

(iii) Consultants ..... -

16. No provision is made under this heading.

(iv) Overtime ..... -

17. No provision is made under this heading.

(v) Common staff costs 139 400

18. Provision is made in accordance with annex VI for common staff costs ($114,000) for 7 international staff and 1 locally recruited staff and includes hazard duty pay ($25,400) at the rate of $600 per month for international staff and 15 per cent of the net monthly pay for local personnel.

(vi) Mission subsistence allowance 241 700

19. Provision is made in accordance with annex VI for mission subsistence allowance for 6 international civilian staff at the rate of $187 per person per day for the after 30 days rate and 1 international staff at the D-2 level at the rate of $215.05 per person per day for the after 30 days rate in Georgia.

(vii) Travel to and from the mission area 28 000

20. Provision is made for round-trip travel at an average cost of $4,000 each for 7 international staff who will be rotated at the end of this period.

(viii) Other travel costs ..... -

21. No provision is made under this heading.

(c) International contractual personnel ..... -

22. No provision is made under this heading.

(d) United Nations volunteers ..... -

23. No provision is made under this heading.

(e) Government-provided personnel ..... -

24. No provision is made under this heading.

(f) Civilian electoral observers ..... -

25. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 148 500

26. Provision is made for rental of premises for the office at Sukhumi and Tbilisi for 6 months ($45,000) and for warehouse rental in Sochi, Russia, for 6 months ($103,500).

(b) Alterations and renovations to premises ..... -

27. No provision is made under this heading.

(c) Maintenance supplies ..... -

28. No provision is made under this heading.

(d) Maintenance services 12 000

29. Provision is made for maintenance of premises for 6 months at a monthly rate of $2,000.

(e) Utilities 20 200

30. Provision is made for fuel for generators ($8,800) as well as water, gas and electricity ($11,400).

(f) Construction/prefabricated buildings ..... -

31. No provision is made under this heading.

4. Infrastructure repairs ..... -

32. No provision is made under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

33. No provision is made under this heading.

(b) Rental of vehicles ..... -

34. No provision is made under this heading.

(c) Workshop equipment ..... -

35. No provision is made under this heading.

(d) Spare parts, repairs and maintenance 9 100

36. Provision is made for the purchase of spare parts and regular maintenance for 10 vehicles at an average annual cost of $1,825 per vehicle.

(e) Petrol, oil and lubricants 13 600

37. Estimates are based on requirements for 10 United Nations-owned vehicles at an average daily cost of $7.50 per vehicle for 6 months.

(f) Vehicle insurance 2 000

38. Provision is included for the cost of third-party liability insurance for 10 vehicles at the rate of $400 per vehicle per annum.

6. Air operations ..... -

39. No provision is made under this heading.

7. Naval operations ..... -

40. No provision is made under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment ..... -

41. No provision is made under this heading.

(ii) Spare parts and supplies 1 000

42. Provision is made for the cost of spare parts required for United Nations-owned communications equipment.

(iii) Workshop and test equipment ..... -

43. No provision is made under this heading.

(iv) Commercial communications 396 000

44. Requirements are for satellite communications via two INMARSAT "A" satellites for 6 months ($360,000). The cost per satellite is estimated at $30,000 per month. This heading also includes lease of telephone and telex lines at a monthly rate of $6,000 ($36,000).

(b) Main trunking contract ..... -

45. No provision is made under this heading.

9. Other equipment

(a) Office furniture ..... -

46. No provision is made under this heading.

(b) Office equipment ..... -

47. No provision is made under this heading.

(c) Data-processing equipment ..... -

48. No provision is made under this heading.

(d) Generators ..... -

49. No provision is made under this heading.

(e) Observation equipment ..... -

50. No provision is made under this heading.

(f) Petrol tank plus metering equipment ..... -

51. No provision is made under this heading.

(g) Medical and dental equipment ..... -

52. No provision is made under this heading.

(h) Accommodation equipment ..... -

53. No provision is made under this heading.

(i) Miscellaneous equipment ..... -

54. No provision is made under this heading.

(j) Field defence equipment ..... -

55. No provision is made under this heading.

(k) Water purification equipment ..... -

56. No provision is made under this heading.

(l) Spare parts, repairs and maintenance 2 000

57. Provision is made for the acquisition of spare parts for miscellaneous equipment.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 8 500

58. This provision covers the cost of external audit for the mission.

(ii) Contractual services 3 000

59. The cost estimate provides for garbage removal services for the period.

(iii) Data-processing services ..... -

60. No provision is made under this heading.

(iv) Security services ..... -

61. No provision is made under this heading.

(v) Medical treatment and services 5 000

62. The cost estimate provides for medical treatment and services.

(vi) Maintenance services ..... -

63. No provision is made under this heading.

(vii) Claims and adjustments ..... -

64. No provision is made under this heading.

(viii) Official hospitality 700

65. Provision is made for reception and entertainment of government officials and dignitaries.

(ix) Miscellaneous other services 6 000

66. Provision is made for miscellaneous services at the rate of $1,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 4 500

67. Provision is made for office stationery, including writing paper and office supplies, facsimile paper, computer paper, printer ribbons and other items.

(ii) Medical supplies 5 000

68. Provision is made for the purchase of [illegible].

(iii) Sanitation and cleaning materials 2 400

69. Provision is made for the cost of sanitation materials such as disinfectants and chemicals for maintaining corrosive-free plumbing and sanitation facilities as well as normal cleaning purposes.

(iv) Subscriptions ..... -

70. No provision is made under this heading.

(v) Electrical supplies ..... -

71. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

72. No provision is made under this heading.

(vii) Uniform items, flags and decals ..... -

73. No provision is made under this heading.

(viii) Field defence stores ..... -

74. No provision is made under this heading.

(ix) Operational maps ..... -

75. No provision is made under this heading.

(x) Quartermaster and general stores ..... -

76. No provision is made under this heading.

11. Election-related supplies and services ..... -

77. No provision is made under this heading.

12. Public information programmes ..... -

78. No provision is made under this heading.

13. Training programmes ..... -

79. No provision is made under this heading.

14. Mine-clearing programmes ..... -

80. No provision is made under this heading.

15. Assistance for disarmament and demobilization ..... -

81. No provision is made under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

82. No provision is made under this heading.

(b) Military airlifts ..... -

83. No provision is made under this heading.

(c) Commercial freight and cartage ..... -

84. No provision is made under this heading.

17. Integrated Management Information System 15 000

85. Provision is made for a proportional share of the 1993/1994 financing of the Integrated Management Information System.

18. Support account for peace-keeping operations 50 200

86. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 71 400

87. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (71 400)

88. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNOMIG budget.

21. Voluntary contributions in kind ..... -

89. No provision is made under this heading.

ANNEX V

United Nations Observer Mission in Georgia (UNOMIG)

Proposed staffing table

1 February-31 July 1994

	Level	Title	Number of persons
(a)	Military	Military Observers	4
(b)	Civilian		
	D-2	Chief Military Observer	1
	General Service	Administrative Assistant/ Secretary	1
	General Service	Administrative Assistant	1
	General Service	Security Officer	1
	Field Service	Transport Officer/Mechanic	1
	Field Service	Chief Communications Officer	1
	Field Service	Electrician/Technician	1
	Total international		7
	Local	Interpreter	1
	Total		8

ANNEX VI (a)

Civilian staff and related costs of the United Nations Observer Mission in Georgia for the period from 14 August 1993 to 31 January 1994

Proposed staffing	Date of Deployment	Number of persons	Person/ months	Annual standard costs			Estimated total costs			Mission subsistence allowance	Hazard allowance
				Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment		
D-2	08 Sep 93-31 Jan 94	1	4.8	99.2	40.0	44.7	39.7	16.0	17.9	33.2	2.9
P-3	14 Aug 93-20 Oct 93	1	2.3	60.9	24.2	21.2	11.7	4.6	4.0	14.0	1.4
P-3	14 Aug 93-22 Oct 93	1	2.3	60.9	24.2	21.2	11.7	4.6	4.0	14.8	1.4
P-3	01 Oct 93-11 Nov 93	1	1.4	60.9	24.2	21.2	7.1	2.8	2.4	8.7	.8
Subtotal		4					70.2	28.0	28.3	70.7	6.5
GS	14 Aug 93-13 Oct 93	1	2.0	34.1	13.5	12.5	5.7	2.3	2.1	11.8	1.2
GS	14 Aug 93-28 Oct 93	1	2.5	34.1	13.5	12.5	7.1	2.8	2.6	14.9	1.5
GS	14 Aug 93-31 Jan 94	1	5.5	34.1	13.5	12.5	15.6	6.2	5.7	32.6	3.3
GS	11 Sep 93-31 Jan 94	1	4.6	34.1	13.5	12.5	13.1	5.2	4.8	27.8	2.8
GS	19 Sep 93-23 Oct 93	2	2.4	34.1	13.5	12.5	6.8	2.7	2.5	16.5	1.4
GS	19 Sep 93-31 Jan 94	1	4.4	34.1	13.5	12.5	12.5	4.9	4.6	26.7	2.6
FS	14 Aug 93-31 Jan 94	1	5.5	48.5	46.3	18.8	22.2	21.2	8.6	33.7	3.3
FS	14 Aug 93-19 Oct 93	2	4.4	48.5	46.3	18.8	17.8	17.0	6.9	27.9	2.6
FS	14 Aug 93-23 Oct 93	1	2.3	48.5	46.3	18.8	9.3	8.9	3.6	14.3	1.4
FS	13 Oct 93-31 Jan 94	1	3.5	48.5	46.3	18.8	14.1	13.5	5.5	22.5	2.1
FS	22 Oct 93-31 Jan 94	1	3.3	48.5	46.3	18.8	13.3	12.7	5.2	20.8	2.0
Total International		17					207.7	125.4	80.4	320.2	30.7
Local	07 Aug 93-08 Oct 93	1	2.1	2.4	1.8	0.0	.4	.3	0.0	0.0	.1
Local	07 Aug 93-12 Oct 93	1	2.2	2.4	1.8	0.0	.4	.3	0.0	0.0	.1
Local	27 Sep 93-31 Jan 94	1	4.2	2.4	1.8	0.0	.8	.6	0.0	0.0	.1
Total Local		3					1.6	1.2	0.0	0.0	.3
Grand Total		20					209.3	126.6	80.4	320.2	31.0

ANNEX VI (b)

Civilian staff and related costs of the United Nations Observer Mission in Georgia (UNOMIG)

from 1 February 1994 to 31 July 1994

Proposed staffing	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	Mission subsistence allowance	Hazard allowance
D-2	1	6	105.2	41.5	45.3	52.5	20.7	22.5	38.9	3.6
Subtotal	1	6	105.2	41.5	45.3	52.5	20.7	22.5	38.9	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
General Service	1	6	35.7	14.2	13.3	17.9	7.1	6.7	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Field Service	1	6	49.6	47.3	19.1	24.8	23.7	9.6	33.8	3.6
Total International	7					180.6	113.1	71.4	241.7	25.2
Local	1	6	2.4	1.8	0.0	1.2	.9	0.0	0.0	0.2
Grand Total	8					181.8	114.0	71.4	241.7	25.4

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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE MIDDLE EAST

United Nations Disengagement Observer Force

Report of the Secretary-General

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V. A. Current and proposed military strength

B. Current and proposed staffing table

VI. Summary of costs for civilian salaries and related costs from 1 December 1993 to 30 November 1994

VII. Distribution of civilian personnel by geographical location as at 31 August 1993

VIII. Distribution of military personnel, generators, computers, communications, observation and transportation equipment and prefabricated housing units by geographical location as at 31 October 1993

I. INTRODUCTION

1. At its forty-seventh session, the General Assembly adopted resolution 47/204 of 22 December 1992 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1992 to 30 November 1993. At that time, the Security Council renewed the mandate of UNDOF until 31 May 1993 by its resolution 792 (1992) of 25 November 1992.

2. By paragraph 2 of its resolution 47/204, the General Assembly appropriated the amount of $18,206,500 gross ($17,718,000 net) for UNDOF for the period from 1 December 1992 to 31 May 1993. By paragraph 7 of the same resolution, the Assembly authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed $3,034,000 gross ($2,953,000 net) per month for the period from 1 June to 30 November 1993, should the Security Council decide to prolong the mandate of UNDOF beyond 31 May 1993, and to apportion that amount among Member States in accordance with the scheme set out in paragraphs 3 through 10 of resolution 47/204.

3. By its resolution 830 (1993) of 26 May 1993, the Security Council renewed the mandate of UNDOF for a period of six months, until 30 November 1993.

II. STATUS OF ASSESSED CONTRIBUTIONS

4. As at 31 October 1993, assessments totalling $1,034.1 million had been apportioned among Member States in respect of UNDOF and the United Nations Emergency Force (UNEF) for the period since their establishment in 1974 to 30 November 1993. Contributions received for the same period amounted to $968.3 million. The outstanding balance of $58.6 million includes an amount of $36 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981, leaving an amount due of $21.1 million, as indicated in the status of contributions as at 31 October 1993. The table below gives the status of contributions for UNDOF for the periods from its inception to 31 October 1993.

Status of contributions as at 31 October 1993

(Millions of dollars)

	UNDOF and UNEF 1974-1980 a/	UNDOF 25 October 1979 to 31 October 1993	Total
Amounts appropriated	554.2	479.9	1 034.1
Additional commitment authority	-	18.2	18.2
Less: Applied credits	(8.7)	(16.7)	(25.4)
Amounts apportioned	545.5	481.4	1 026.9
Payments received	(508.0)	(460.3)	(968.3)
Balance due	37.5	21.1	58.6

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

III. VOLUNTARY CONTRIBUTIONS

5. The General Assembly, in paragraph 12 of its resolution 45/243 of 21 December 1990, invited voluntary contributions to UNDOF from Member States both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received for the period under review. The Government of Switzerland has, however, continued to make available to UNDOF air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as and when required. This service was utilized by UNDOF on three occasions during the review period ending 31 October 1993.

IV. PERFORMANCE REPORT FOR THE PERIOD FROM 1 DECEMBER 1992 TO 30 NOVEMBER 1993

6. Annex I sets out by budget-line item the apportionment provided in respect of UNDOF for the period from 1 December 1992 to 30 November 1993, as well as the actual expenditures and obligations incurred for this period. There is an estimated unencumbered balance in the amount of $640,000. Supplementary information providing detailed description under each line item is provided in annex II.

V. COST ESTIMATE FOR THE PERIOD BEGINNING 1 DECEMBER 1993 TO 30 NOVEMBER 1994

7. The present mandate of UNDOF expires on 30 November 1993. Should the Security Council renew the mandate beyond that date, assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be $2,680,000 gross ($2,599,000 net) per month from 1 December 1993 onwards. Appropriation and/or authorization to enter into commitments and apportionment for UNDOF is, therefore, required for the period beginning 1 December 1993. Accordingly, in the event the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at its present session, make appropriate provision for UNDOF expenses for the period from 1 December 1993 to 30 November 1994.

8. The impact of the scheduled withdrawal of the Finnish contingent during the month of December 1993 is reflected in the summary of the cost estimates of the Force for the period from 1 December 1993 to 30 November 1994 and is presented in annex III. The estimate incorporates an overall reduction of approximately 7.8 per cent in military personnel from an authorized strength of 1,124 troops to 1,036. A 6.7 per cent reduction in local level posts is also proposed. Supplementary information on the cost estimate for the 12-month period beginning 1 December 1993 to 30 November 1994 is provided in annex IV.

VI. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

9. Troops are currently being provided to UNDOF by the Governments of Austria, Canada, Finland and Poland. Full reimbursement in accordance with the standard rates of reimbursement have been made on a current basis to those Governments.

VII. OBSERVATIONS

10. The unaudited financial statement for UNEF/UNDOF covering the 12-month period from 1 December 1991 to 30 November 1992 as at 30 June 1993 indicates that there is a surplus balance of $5,109,799 representing excess of income over expenditure, consisting of interest income ($1,309,685) and other accrued miscellaneous credits including savings from liquidation of obligations for prior periods ($3,800,114). The word "income" in the preceding sentence includes assessed contributions unpaid irrespective of collectibility.

11. As indicated in paragraph 4 above, outstanding collectible assessed contributions as at 31 October 1993 amount to some $21.1 million. Until the level of outstanding assessed contribution is reduced, the Secretary-General recommends that the surplus of $5,109,799, which otherwise would have to be surrendered as credits to Member States, be entered into the suspense account established pursuant to General Assembly resolution 33/13 E of 14 December 1978.

VIII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

12. The actions to be taken by the General Assembly in connection with the financing of UNDOF are as follows:

(a) The appropriation of the amount of $18,204,000 gross ($17,718,000 net) authorized and apportioned in paragraph 7 of General Assembly resolution 47/204 for the period from 1 June to 30 November 1993;

(b) With regard to the period after 30 November 1993, commitment authorization at a monthly rate of $2,680,000 gross ($2,599,000 net), for the maintenance of the Force and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date;

(c) A decision to credit to Member States the amount of the unencumbered balance of $640,000 for the period from 1 December 1992 to 30 November 1993 against their assessments in respect of such future mandate periods as may be approved by the Security Council;

(d) A decision as regards the surplus balance of $5,109,799 indicated in paragraph 10 above. In this regard, it is recommended that the provisions of financial regulations 4.3, 4.4, 5.2 (b) and 5.2 (d) be suspended and that this amount be transferred to the suspense account established pursuant to General Assembly resolution 33/13 E, until a further decision on the disposition of the surplus balances is taken by the General Assembly.

ANNEX I

United Nations Disengagement Observer Force

Performance report for the period from
1 December 1992 to 30 November 1993

Summary statement

(Thousands of United States dollars)

	Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
1. Military personnel costs				
(a) Military observers	-	-	-	-
(b) Military contingents				
Standard troop cost reimbursement	13 940	13 940	14 099	(159)
Welfare	211	211	213	(2)
Rations	2 591	2 591	2 150	441
Daily allowance	528	528	531	(3)
Travel and subsistence allowance	59	59	86	(27)
Emplacement, rotation and repatriation of troops	1 216	1 216	1 264	(48)
Clothing and equipment allowance	949	949	959	(10)
Subtotal	19 494	19 494	19 302	192
(c) Other costs pertaining to contingents				
Contingent-owned equipment	566	566	566	0

/...

	Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
Death and disability compensation	300	300	300	0
Subtotal	866	866	866	0
Total, line 1	20 360	20 360	20 168	192
2. Civilian personnel costs				
(a) Civilian police	-	-	-	-
(b) International and local staff				
International staff salaries	2 344	2 344	2 221	123
Local staff salaries	1 449	1 446	1 002	444
General temporary assistance	140	140	134	6
Overtime	100	100	30	70
Common staff costs	1 876	1 876	1 678	198
Other travel costs	35	35	64	(29)
Subtotal	5 944	5 941	5 129	812
(c) International contractual personnel	-	-	-	-
(d) United Nations Volunteers	-	-	-	-
(e) Government provided personnel	-	-	-	-
(f) Civilian electoral observers	-	-	-	-
Total, line 2	5 944	5 941	5 129	812

	Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
3. Premises/ accommodation				
Rental of premises	273	273	273	0
Maintenance supplies	452	452	452	0
Maintenance services	279	279	347	(68)
Utilities	420	420	250	170
Construction/ prefabricated buildings	417	417	646	(229)
Total, line 3	1 841	1 841	1 968	(127)
4. Infrastructural repairs	-	-	-	-
5. Transport operations				
Purchase of vehicles	783	783	676	107
Workshop equipment	101	101	131	(30)
Spare parts, repairs and maintenance	1 140	1 140	1 137	3
Petrol, oil and lubricants	1 200	1 200	1 135	65
Vehicle insurance	160	160	166	(6)
Total, line 5	3 384	3 384	3 245	139
6. Air operations	-	-	-	-
7. Naval operations	-	-	-	-
8. Communications				
(a) Complementary communication				
Communications equipment	450	450	450	0
Spare parts and supplies	280	280	222	58

	Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
Workshop and test equipment	80	80	80	0
Commercial communications	25	25	35	(10)
Subtotal	835	835	787	48
(b) Main trunking contract	-	-	-	-
Total, line 8	835	835	787	48
9. Other equipment				
Office furniture and equipment	122	122	122	0
Data-processing equipment	0	0	483	(483)
Generators	140	140	89	51
Observation equipment	111	111	110	1
Medical and dental equipment	50	50	50	0
Accommodation equipment	153	153	150	3
Miscellaneous equipment	66	66	70	(4)
Spare parts, repairs and maintenance	290	290	268	22
Total, line 9	932	932	1 342	(410)
10. Supplies and services				
(a) Miscellaneous services				
Audit services	16	16	16	0
Contractual services	198	198	196	2
Security services	22	22	24	(2)

		Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
	Medical treatment and services	110	110	80	30
	Miscellaneous other services	61	61	60	1
	Subtotal	407	407	376	31
(b)	Miscellaneous supplies				
	Stationery and office supplies	120	120	163	(43)
	Medical supplies	170	170	124	46
	Sanitation and cleaning materials	75	75	75	0
	Uniform items, flags and decals	150	150	150	0
	Field defence stores	33	33	33	0
	Quartermaster and general stores	450	450	498	(48)
	Subtotal	998	998	1 043	(45)
	Total, line 10	1 405	1 405	1 419	(14)
11.	Election-related supplies and services	-	-	-	-
12.	Public information programmes	-	-	-	-
13.	Training programmes	-	-	-	-
14.	Mine-clearing programmes	-	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-	-
16.	Air and surface freight				
	Commercial freight and cartage	145	145	145	0

		Original cost estimate	Apportionment	Estimated expenditure	Savings (overruns)
17.	Integrated Management Information System	120	120	120	0
18.	Support Account for Peace-keeping Operations	485	485	485	0
19.	Staff assessment	962	962	896	66
	Total, lines 1-19	36 413	36 410	35 704	706
20.	Income				
	Staff assessment	(962)	(962)	(896)	(66)
	Other	(15)	(15)	(15)	0
		(977)	(977)	(911)	(66)
	Net total	35 436	35 433	34 793	640
21.	Voluntary contributions in kind	-	-	-	-
	Total resources	35 436	35 433	34 793	640

ANNEX II

United Nations Disengagement Observer Force

Supplementary information on the performance report for the period from 1 December 1992 to 30 November 1993

(United States dollars)

	Savings/ (overruns)
1. Military personnel costs	
(a) Military observers	-
(b) Military contingents	192 000

Lower than expected rates obtained for ration contracts resulted in estimated savings of some $441,000 offset by higher requirements for standard troop cost reimbursement ($159,000), welfare ($2,000), daily allowance ($3,000), travel and subsistence allowance ($27,000), rotation of troops ($48,000) and clothing and equipment allowance. The aforementioned over-expenditures were due to the need for overlap of replacements for the Finnish Battalion with Canadian, Austrian and Polish military personnel. The Force is undergoing a restructuring from the current two line battalions and two logistics units to two line battalions and one logistics unit as shown in annex V.

(c) Other costs pertaining to contingents	-
2. Civilian personnel costs	
(a) Civilian police	-
(b) International and local staff	812 000

Estimated savings were due to vacancies arising from the assignment to other missions of international staff ($123,000) and local staff ($444,000), general temporary assistance ($6,000), overtime ($70,000) and common staff costs ($198,000). Higher requirements under travel ($29,000) were due to additional visits undertaken by Headquarters staff to UNDOF during the period.

(c) International contractual personnel	-
(d) United Nations Volunteers	-
(e) Government-provided personnel	-
(f) Civilian electoral observers	-

3. Premises/accommodation . . . . . (127 000)

The over-expenditure under this heading was due to higher requirements under maintenance services for 22 buildings in Camp Faouar ($68,000), and the relocation of the transport workshop from Damascus to Camp Faouar, as well as the relocation of the filling station away from the camp's centre, which was surrounded by office and living accommodations ($229,000). The over-expenditure was partially reduced by lower requirements under utilities ($170,000) because UNDOF is no longer required to reimburse the Government of Syria for electricity usage in the Golan Heights. Moreover, the energy requirements in Camp Faouar are now being supplied by UNDOF's two 635 KVA generators.

4. Infrastructure repairs . . . . . -

5. Transport operations 139 000

The estimated savings under this heading were due to lower requirements under: purchase of vehicles ($107,000), due to the transfer of 12 minibuses from UNTAC valued at $108,000; spare parts, repair and maintenance ($3,000); petrol, oil and lubricants ($65,000), due to the continuing change from gasoline to diesel of the majority of vehicles, partially offset by higher requirements under workshop equipment ($30,000) and vehicle insurance ($6,000).

6. Air operations . . . . . -

7. Naval operations . . . . . -

8. Communications

(a) Complementary communications 48 000

The estimated savings under spare parts and supplies ($58,000) resulted from lower prices obtained and partially offset by higher requirements under commercial communications ($10,000) due to heavy volume of telephone and facsimile traffic.

(b) Main trunking contract . . . . . -

9. Other equipment . . . . . (410 000)

An extensive acquisition and installation of EDP equipment and software, undertaken in connection with the computerization programme for procurement and warehousing for UNDOF, including an electronic mail system, resulted in an over-expenditure under data-processing equipment ($486,500) and miscellaneous equipment ($4,000). These were partially reduced by lower requirements under generators ($51,000) and spare parts ($22,000) due to the transfer of generators from the United Nations Mission for the Referendum in Western Sahara (MINURSO), as well as under observation equipment ($1,000) and accommodation equipment ($3,000).

10. Supplies and services . . . . . (14 000)

Savings under medical treatment and services ($30,000) and medical supplies ($46,000), due to lower-than-expected expenditures for medical and dental care and other services ($3,000) were off-set by higher requirements under stationery and office supplies ($43,000) due to increased need in connection with the enhancement of the computerized systems as well as under quartermaster and general stores ($48,000).

11. Election-related supplies and services . . . . . -

12. Public information programmes . . . . . -

13. Training programmes . . . . . -

14. Mine-clearing programmes . . . . . -

15. Assistance for disarmament and demobilization . . . . . -

16. Air and surface freight . . . . . -

Commercial freight and cartage . . . . . -

The authorized amount was sufficient to cover the cost under this item.

17. Support Account for Peace-keeping Operations . . . . . -

The amount authorized has been transferred to the Support Account for Peace-keeping Operations.

18. Integrated Management Information System (IMIS) . . . . . -

The amount authorized for IMIS has been fully utilized.

19. Staff assessment 66 000

Decreased requirements under this heading were due to the vacancies mentioned under paragraph 2 above.

20. Income . . . . . (66 000)

The amount is derived from item 19 above.

21. Voluntary contributions in kind . . . . . -

There was no provision under this heading.

ANNEX III

United Nations Disengagement Observer Force

Expenditure and revised apportionment for the periods from 1 December 1991 to 30 November 1993 and cost estimate for the period from 1 December 1993 to 30 November 1994

Summary statement

(Thousands of United States dollars)

	1991/1992 expenditure	1992/1993 revised apportionment	1993/1994 cost estimate
1. Military personnel costs			
(a) Military observers	-	-	-
(b) Military contingents			
Standard troop cost reimbursement	15 786	14 099	12 819
Welfare	230	213	198
Rations	2 643	2 150	2 080
Daily allowance	590	531	491
Travel and subsistence allowance	59	86	69
Emplacement, rotation and repatriation of troops	1 290	1 264	1 553
Clothing and equipment allowance	1 074	959	888
Subtotal	21 672	19 302	18 098
(c) Other costs pertaining to contingents			
Contingent-owned equipment	1 785	566	462
Death and disability compensation	400	300	300
Subtotal	2 185	866	762
Total, line 1	23 857	20 168	18 860

	1991/1992 expenditure	1992/1993 revised apportionment	1993/1994 cost estimate
2. Civilian personnel costs			
(a) Civilian police	-	-	-
(b) International and local staff			
International staff salaries	2 540	2 221	1 785
Local staff salaries	1 142	1 002	1 092
General temporary assistance	140	134	134
Overtime	100	30	30
Common staff costs	2 288	1 678	1 746
Other travel costs	53	64	46
Subtotal	6 263	5 129	4 833
(c) International contractual personnel	-	-	-
(d) United Nations Volunteers	-	-	-
(e) Government-provided personnel	-	-	-
(f) Civilian electoral observers	-	-	-
Total, line 2	6 263	5 129	4 833
3. Premises/accommodation			
Rental of premises	796	273	213
Maintenance supplies	400	452	513
Maintenance services	699	347	350
Utilities	270	250	255
Construction/prefabricated buildings	260	646	356
Total, line 3	2 425	1 968	1 687
4. Infrastructure repairs	-	-	-

	1991/1992 expenditure	1992/1993 revised apportionment	1993/1994 cost estimate
5. Transport operations			
Purchase of vehicles	1 062	676	172
Workshop equipment	145	131	126
Spare parts, repairs and maintenance	1 379	1 137	811
Petrol, oil and lubricants	1 440	1 135	1 090
Vehicle insurance	156	166	166
Total, line 5	4 182	3 245	2 365
6. Air operations	-	-	-
7. Naval operations	-	-	-
8. Communications			
(a) Complementary communication			
Communications equipment	424	450	300
Spare parts and supplies	250	222	235
Workshop and test equipment	33	80	75
Commercial communications	25	35	33
Subtotal	732	787	643
(b) Main trunking contract	-	-	-
Total, line 8	732	787	643
9. Other equipment			
Office furniture and equipment	87	122	99
Data-processing equipment	86	483	0
Generators	306	89	130
Observation equipment	40	110	101
Medical and dental equipment	230	50	67
Accommodation equipment	83	150	132
Miscellaneous equipment	35	70	75
Spare parts, repairs and maintenance	255	268	320
Total, line 9	1 122	1 342	924

		1991/1992 expenditure	1992/1993 revised apportionment	1993/1994 cost estimate
10.	Supplies and services			
	(a) Miscellaneous services			
	Audit services	16	16	16
	Contractual services	160	196	146
	Security services	22	24	24
	Medical treatment and services	130	80	80
	Miscellaneous other services	61	60	50
	Subtotal	389	376	316
	(b) Miscellaneous supplies			
	Stationery and office supplies	116	163	120
	Medical supplies	230	124	124
	Sanitation and cleaning materials	80	75	75
	Uniform items, flags and decals	153	150	122
	Field defence stores	10	33	33
	Quartermaster and general stores	444	498	470
	Subtotal	1 033	1 043	944
	Total, line 10	1 422	1 419	1 260
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	-	-	-
13.	Training programmes	-	-	-
14.	Mine-clearing programmes	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-

		1991/1992 expenditure	1992/1993 revised apportionment	1993/1994 cost estimate
16.	Air and surface freight			
	Commercial freight and cartage	130	145	160
17.	Integrated Management Information System	130	120	60
18.	Support Account for Peace-keeping Operations	581	485	411
19.	Staff assessment	1 013	896	957
	Total, lines 1-19	41 857	35 704	32 160
20.	Income			
	Staff assessment	(1 013)	(896)	(957)
	Other	(15)	(15)	(15)
		(1 028)	(911)	(972)
	Net total	40 829	34 793	31 188
21.	Voluntary contributions in kind	-	-	-
	Total resources	40 829	34 793	31 188

ANNEX IV

United Nations Disengagement Observer Force

Cost estimate for the period from 1 December 1993 to 30 November 1994

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. These estimates were based, where applicable, on the cost parameters indicated below.

(a) Military personnel costs

The cost estimate provides for a troop strength of 1,036 throughout the 12-month period consisting of 825 infantry and 211 logistics personnel as shown in annex V.

(b) Civilian staff costs

The estimate provides for a total civilian establishment of 120 posts comprising 36 international (5 Professional and above, 5 General Service and 26 Field Service) and 84 at the local level, as also indicated in annex V.

Salaries and common staff costs of international staff are net of staff assessment, are based on standard rates for New York and include a 5 per cent vacancy factor. The salaries of locally recruited staff are also estimated at net cost and are based on local salary scales applicable to the mission area.

(c) Transport operations

The estimates for spare parts, repair and maintenance are based on a total vehicle establishment of 382.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers . . . . . -

No provision is required under this heading.

(b) Military contingents

(i) Standard troop cost reimbursement

1991/1992 expenditure	15 786 000
1992/1993 revised apportionment	14 099 000
1993/1994 estimate	12 819 000

Provision is made for the payment to troop-contributing Governments for troop cost in respect of pay and allowances at the standard rate of $998 per person per month for all ranks, plus a supplementary $291 per person per month for a limited number of specialists (25 per cent of logistics contingents and 10 per cent of others). This estimate is based on an average strength of 1,036 in all ranks for the Force during the period. This provision takes into account an overlap factor of 0.5 per cent and the withdrawal of approximately 326 men in mid-December and 30 men at the end of 1993.

(ii) Welfare

1991/1992 expenditure	230 000
1992/1993 revised apportionment	213 000
1993/1994 estimate	198 000

Provision is made to pay troops for recreational leave at a rate of $10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service ($152,300). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas ($45,700).

(iii) Rations

1991/1993 expenditure	2 643 000
1992/1993 revised apportionment	2 150 000
1993/1994 estimate	2 080 000

This estimate provides for feeding military members of the Force, as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 5 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The estimate is based on an average of 1,035 troops for 365 days, at a rate of $5.50 per person per day.

(iv) Daily allowance

1991/1992 expenditure	590 000
1992/1993 revised apportionment	531 000
1993/1994 estimate	491 000

A daily allowance for incidental personal expenses is paid in local currency to all military personnel, equivalent to $1.28 per person per day. The above estimate is based on an average strength of 1,035 troops during the period. This estimate takes into account the withdrawal of approximately 326 personnel in mid-December and 30 personnel at the end of 1993.

(v) Travel and subsistence allowance

1990/1991 expenditure	59 000
1992/1993 revised apportionment	86 000
1993/1994 estimate	69 000

Provision is made for payment of subsistence allowance to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel, Lebanon and the Syrian Arab Republic, at the daily subsistence allowance rates of $53, $67, $68, respectively, is estimated to cost $47,000. The estimate also includes the amount of $22,000 for the payment of subsistence allowance to the Force Commander's aide-de-camp who is the only military staff member remaining in Damascus.

(vi) Rotation of contingents

1991/1992 expenditure	1 290 000
1992/1993 revised apportionment	1 264 000
1993/1994 estimate	1 553 000

Provision is made under this heading for the deployment of 324 personnel of the Polish battalion in early December 1993 (361 infantry personnel less 37 logistics personnel, who will remain behind to be integrated into the infantry battalion) ($162,000); and the departure of 356 personnel of the Finnish battalion in the middle and end of December 1993 ($213,600). It also covers the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration ($1,151,700) and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons ($25,700). This estimate includes the cost of chartered aircraft, as well as ground transportation between ports of arrival/departure, baggage service and ground handling charges.

(vii) Clothing and equipment allowance

1991/1992 expenditure	1 074 000
1992/1993 revised apportionment	959 000
1993/1994 estimate	888 000

This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of $65 per person per month for personal clothing, gear and equipment, plus $5 per person per month for personal weapons and ammunition. This estimate is based on an average strength of 1,036 in all ranks for the Force during this period and the withdrawal of the Finnish battalion in December 1993.

(c) Other costs pertaining to contingents

(i) Reimbursement for contingent-owned equipment

1991/1992 expenditure	1 785 000
1992/1993 revised apportionment	566 000
1993/1994 estimate	626 000

This estimate provides for partial payment to troop-contributing Governments of the cost of contingent-owned equipment furnished to their contingents at the request of the United Nations. The estimated cost is based on the approved general guidelines, which provide for payment of contingent-owned equipment over a period of four years. After full payment has been made, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

(ii) Death and disability compensation

1991/1992 expenditure	400 000
1992/1993 revised apportionment	300 000
1993/1994 estimate	300 000

This estimate provides for the reimbursement of troop-contributing Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNDOF, based upon national legislation and/or regulations.

2. Civilian personnel costs

(a) Civilian police . . . . . -

No provision is required under this heading.

(b) International and local staff

1991/1992 expenditure 6 263 000

1992/1993 revised apportionment 5 129 000

1993/1994 estimates 4 833 000

The abolition of 6 local level posts is proposed. This will reduce the staffing establishment from 126 to 120 posts as set out in annex V.

A breakdown of the estimate for salaries and related costs is shown in annex VI. The table below provides a comparison with cost levels of the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
International staff salaries	2 540 000	2 221 000	1 785 000
Local staff salaries	1 142 000	1 002 000	1 092 000
General temporary assistance	140 000	134 000	134 000
Overtime	100 000	30 000	30 000
Common staff costs	2 288 000	1 678 000	1 746 000
Other travel costs	53 000	64 000	46 000
Total	6 263 000	5 129 000	4 833 000

(i) International staff salaries 1 785 000

Salaries of internationally recruited staff are estimated on the basis of the standard cost rates referred to in part I, paragraph 1 (b) above. The calculations are based on a total of 36 posts and incorporates a 5 per cent vacancy factor.

(ii) Local staff salaries 1 092 000

The cost of 84 locally recruited staff is calculated on the basis of the local salary scales referred to in part I, paragraph 1 (b) above.

(iii) General temporary assistance 134 000

The proposed amount will provide for the replacement of locally recruited staff on extended sick leave and maternity leave, as well as the engagement of temporary staff during peak workload situations.

(iv) Overtime 30 000

The proposed amount will provide approximately 432 hours of overtime for the locally recruited staff and is based on the local salary scales.

(v) Common staff costs 746 000

Common staff costs include estimates for dependency, installation, mobility and hardship allowances, for contribution to the United Nations Joint Staff Pension Fund and the medical insurance plan, and for rental subsidy, home leave, education grant and family visit travel, repatriation grants and representation allowance.

(vi) Other travel costs 46 000

This estimate provides for the travel of the Force Commander and other UNDOF personnel to New York and/or by New York staff to UNDOF for periodic consultation and for travel within the mission area.

(c) International contractual personnel . . . . . -

No provision is required under this heading.

(d) United Nations Volunteers . . . . . -

No provision is required under this heading.

(e) Government-provided personnel . . . . . -

No provision is required under this heading.

(f) Government electoral observers . . . . . -

No provision is required under this heading.

3. Premises/accommodation

1991/1992 expenditure 2 425 000

1992/1993 revised apportionment 1 968 000

1993/1994 estimates 1 747 000

Estimated requirements are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
		(United States dollars)	
Rental of premises	796 000	273 000	213 000
Maintenance supplies	400 000	452 000	513 000
Maintenance services	699 000	347 000	350 000
Utilities	270 000	250 000	255 000
Construction/prefabricated buildings	260 000	646 000	356 000
Total	2 425 000	1 968 000	1 687 000

(a) Rental of premises 213 000

This estimate covers the cost of the headquarters offices in Damascus ($64,000), generator and vehicle workshops and storage space ($44,000) and the cost of utilities and minor maintenance when these are not included in the rental ($105,000).

(b) Alterations and renovations to premises . . . . . -

No provision is required under this heading.

(c) Maintenance supplies 513 000

A wide range of construction materials (masonry, carpentry, plumbing, and miscellaneous) are continuously required for the preventive maintenance, repair and renovation of premises, including shelters and other installations in the area of operations.

(d) Maintenance services 350 000

The proposed amount will meet the cost of services for alterations, repairs, electrical maintenance, sewerage system improvements and maintenance, hard surfacing and water supply system maintenance.

(e) Utilities 255 000

The provision will meet the cost of electricity ($240,000) and water ($15,000) supplied to Camp Ziouani.

(f) Construction/prefabricated buildings 356 000

This estimate provides for major alterations, adaptation and construction of premises in the camps and positions. These are executed largely through self-help by contingent soldiers. Resort to contractual arrangements are made only when absolutely necessary and practical.

4. Infrastructure repairs . . . . . -

No provision is required under this heading.

5. Transport operations

1991/1992 expenditure 4 182 000

1992/1993 revised apportionment 3 245 000

1993/1994 estimate 2 251 000

Estimated requirements are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
		(United States dollars)	
Purchase of vehicles	1 062 000	676 000	172 000
Workshop equipment	145 000	131 000	126 000
Spare parts, repairs and maintenance	1 379 000	1 137 000	811 000
Petrol, oil and lubricants	1 440 000	1 135 000	1 090 000
Vehicle insurance	156 000	166 000	166 000
Total	4 182 000	3 245 000	2 365 000

(a) Purchase of vehicles 172 000

Twenty-four commercial-pattern vehicles, 11 of which will be transferred from Cambodia as described below, are required to replace existing vehicles that are worn out, destroyed, or have high mileage and are uneconomical to repair or operate.

Type/make	Cost in United States dollars	Quantity	Total cost
Sedan, light	13 000	9	117 000
Bus, light	19 000	2	38 000
Jeep, light	16 000	3	48 000
Jeep, medium	20 500	6	123 000
Truck, ambulance	18 000	2	36 000
Truck, cargo light	35 000	1	35 000
Forklift	35 000	1	35 000
		24	432 000
Less: 20 vehicles to be transferred from UNTAC			
Sedan, light	13 000	(9)	(117 000)
Bus, light	19 000	(2)	(38 000)
Jeep, light	16 000	(3)	(48 000)
Jeep, medium	20 500	(6)	(123 000)
		4	106 000
Plus: Freight cost			66 000
Total cost			172 000

It is also proposed to procure from troop-contributing Governments, as contingent-owned equipment, the following 15 replacement vehicles: (a) four heavy cargo trucks ($400,000); (b) three medium cargo trucks ($150,000); (c) two fire-fighting trailers ($70,000); (d) one water truck ($80,000); (e) one heavy truck ($130,000); (f) one recovery truck ($47,000); and (g) one specialized vehicle ($91,000). The cost of these vehicles will be payable over a 10-year period. The amount of $96,800 has been included under budget line item 1 (c).

(b) Rental of vehicles . . . . . -

No provision is required under this heading.

(c) Workshop equipment 126 000

Provision is made for the purchase of a wide range of tools and equipment for the proper maintenance of various diesel and gasoline motor vehicles according to manufacturers' standards under adverse field conditions.

(d) Spare parts, repairs and maintenance 811 000

The proposed amount will provide $360,000 for 300 general purpose vehicles at an estimated annual rate of $1,200 per vehicle; and $451,000 for 82 military pattern vehicles at an annual estimated rate of $5,500 per vehicle.

(e) Petrol, oil and lubricants 1 090 000

Provision is made under this heading for the purchase of gasoline ($396,000), diesel fuel ($569,000), motor oil, lubricants, and other petroleum products ($125,000) for motor vehicles, heavy mobile equipment and stationary engines. The estimate is based on the most recent experience and reflects the changeover of the majority of vehicles from gasoline to diesel-based operation.

(f) Vehicle insurance 166 000

This estimate provides for the cost of third-party liability insurance for the motor vehicle establishment.

6. Air operations . . . . . -

No provision is required under this heading.

7. Naval operations . . . . . -

No provision is required under this heading.

8. Communications

1991/1992 expenditure 732 000

1992/1993 revised apportionment 787 000

1993/1994 estimate 643 000

Estimated requirements are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
		(United States dollars)	
Communications equipment	424 000	450 000	300 000
Spare parts and supplies	250 000	222 000	235 000
Workshop and test equipment	33 000	80 000	75 000
Commercial communications	25 000	35 000	33 000
Total	732 000	787 000	643 000

(a) Complementary communications

(i) Communications equipment 300 000

This estimate provides for the replacement of civilian communication equipment ($150,000) and military type communications equipment ($150,000), such as consoles, base stations, repeaters, mobile radio, pagers, microwave links, telephone exchanges, teleprinters, amplifiers, range boosters, battery chargers and so forth.

(ii) Spare parts and supplies 235 000

The provision will provide for the acquisition of supplies and spare parts including batteries, telephone cable, multimeter, cable radar, cable tracers, circuit boards, transceiver spares, crystals, transistors, modules, antenna spares, teletype paper, ribbons, tapes and other expendable items.

The original estimate in the amount of $250,000 has been reduced by $15,000, which represents the residual value of spare parts and supplies to be transferred from UNTAC.

(iii) Workshop and test equipment 75 000

This provision covers the replacement of obsolete and worn-out test equipment and other specialized tools.

(iv) Commercial communications 33 000

This estimate provides for:

- Rental of telephone lines, including official calls within the mission area ($20,000);

- Cost of commercial telegrams, rental of post office boxes and official mail postage ($3,000);

- Communication costs between New York and UNDOF ($10,000).

(b) Main trunking contract . . . . . -

No provision is required under this heading.

9. Other equipment

1991/1992 expenditure 1 122 000

1992/1993 revised apportionment 1 342 000

1993/1994 estimate 924 000

The estimated requirements are summarized below, including a comparison table of cost levels for the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
		(United States dollars)	
Office furniture and equipment	87 000	122 000	99 000
Data-processing equipment	86 000	483 000	-
Generators	306 000	89 000	130 000
Observation equipment	40 000	110 000	101 000
Medical and dental equipment	230 000	50 000	67 000
Accommodation equipment	83 000	150 000	132 000
Miscellaneous equipment	35 000	70 000	75 000
Spare parts, repairs and maintenance	255 000	268 000	320 000
Total	1 122 000	1 342 000	924 000

(i) Office furniture and equipment 99 000

This estimate covers the cost of office furniture and equipment needed as replacement for worn out or damaged items that are beyond repair and includes desks, chairs, filing cabinets, shelving tables, bookcases and coat racks ($39,000); and purchase of three replacement photocopying machines ($60,000).

(ii) Data-processing equipment . . . . . -

No provision is required under this heading.

(iii) Generators 130 000

The estimate will allow for the replacement of 15 12-KVA generators that are worn out. These generators supply power to all positions in the area of operation and provide emergency back-up at headquarters and in the main camps.

(iv) Observation equipment 101 000

Provision is made for the purchase, including freight, of the following observation equipment:

Description	Quantity	Unit price	Total cost
Night observation device hand-held	7	10 850	76 000
Binoculars	10	200	2 000
Search lamps	9	500	4 500
Stream light	10	200	2 000
Miscellaneous			1 500
Subtotal			86 000
Freight			15 000
Total			101 000

(v) Medical and dental equipment 67 000

This estimate covers the cost of medical and dental equipment required as replacements or essential additional equipment.

(vi) Accommodation equipment 132 000

This estimate provides for the replacement of worn-out or damaged accommodation items ($33,000) and for the acquisition of new items ($4,000) including beds, sofas, chairs, tables, lamps, bedside cabinets, lockers and wardrobes. Provision is also made for the replacement of worn-out kitchen and dining-room equipment, such as dishwashers, freezers, stoves, refrigerators, ovens, mixers and mixer attachments, baker's scales, mixing bowls, juice dispensers and meat slicers ($94,000) and new items ($1,000).

(vii) Miscellaneous equipment 75 000

This estimate includes the cost of exhaust ventilators, air-conditioners, clothes dryers, electric jackhammers, fans, voltage stabilizers, vacuum cleaners, washing machines, shelving, steam irons and ironing boards. The proposed purchases cover the replacement of worn-out equipment ($12,000) and acquisition of essential new equipment ($63,000).

(viii) Spare parts, repairs and maintenance 320 000

Provision is made for the cost of spare parts and maintenance of optical equipment, air conditioners, refrigerators, kitchen equipment, video equipment, stoves, fire extinguishers, office machines, EDP equipment, microscopes, x-ray machines, medical and dental equipment, chain saws and generators.

10. Supplies and services

1991/1992 expenditure	1 422 000
1992/1993 revised apportionment	1 419 000
1993/1994 estimate	1 260 000

This estimate covers various expendable supplies and services as summarized below, including a comparison table of cost levels for the previous two years.

	Expenditure 1991/1992	Revised apportionment 1992/1993	Estimates 1993/1994
	(United States dollars)		
(a) Miscellaneous services			
Audit services	16 000	16 000	16 000
Contractual services	160 000	196 000	146 000
Security services	22 000	24 000	24 000
Medical treatment and services	130 000	80 000	80 000
Miscellaneous other services	61 000	60 000	50 000
Subtotal	389 000	376 000	316 000
(b) Miscellaneous supplies			
Stationery and office supplies	116 000	163 000	120 000
Medical supplies	230 000	124 000	124 000
Sanitation and cleaning materials	80 000	75 000	75 000
Uniform items, flags and decals	153 000	150 000	122 000
Field defence stores	10 000	33 000	33 000
Quartermaster and general stores	444 000	498 000	470 000
Subtotal	1 033 000	1 043 000	944 000
Total	1 442 000	1 419 000	1 260 000

(i) Audit service 16 000

The estimate provides for the cost of external audit for the Force.

(ii) Contractual services 146 000

Provision is made under this heading to cover services in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps ($67,000), laundry and dry cleaning for all military and field service personnel ($73,000), and fumigation services ($6,000).

(iii) Security services 24 000

The provision will cover the cost of services required at Headquarters and at the workshops.

(iv) Medical treatment and services 80 000

Provision is made for the cost of medical and dental care of military personnel when the required treatment cannot be furnished or considered beyond the scope of the Force's established medical and dental facilities.

(v) Miscellaneous other services 50 000

The proposed amount will provide for sundry services not provided for elsewhere.

(b) Miscellaneous supplies

(i) Stationery and office supplies 120 000

This estimate covers the cost of office supplies, including the cost of reproduction supplies and printing of forms.

(ii) Medical and dental supplies 124 000

The estimate provides for the purchase of medicine ($55,000), vaccines ($15,000), antiseptics ($7,000), laboratory supplies ($22,000), surgical supplies ($9,000), dental supplies ($11,000) and X-ray supplies ($5,000).

(iii) Sanitation and cleaning material 75 000

Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleaners, waxes, air fresheners, spray equipment and brushes.

(iv) Uniform items, flags and decals 122 000

Provision is made for uniforms that military personnel retain on rotation ($98,000), and special items of clothing needed for hygiene and safety purposes by local civilian employees and military personnel on certain jobs ($24,000).

(v) Field defence stores 33 000

This estimate provides for sand bags, concertina wire, barbed wire, corrugated steel sheets, fence posts, enamel paint, concrete tube culverts, gabion boxes and mine tapes.

(vi) Quartermaster and general stores 470 000

This estimate covers the cost of a wide range of items such as oxygen, acetylene, argon and freon, bedding, crockery, cutlery and other household items, batteries (other than for communications equipment and vehicles), packing materials, paper and plastic products, paints, brushes and related items, camp stores and hand tools, ancillary fire-fighting equipment, military police equipment, electrical supplies, alpine equipment, mine-detection and clearance supplies, jerry cans and photographic supplies.

11. Election-related supplies and services . . . . . -

No provision is required under this heading.

12. Public information programmes . . . . . -

No provision is required under this heading.

13. Training programmes . . . . . -

No provision is required under this heading.

14. Mine-clearing programmes . . . . . -

No provision is required under this heading.

15. Assistance for disarmament and demobilization . . . . . -

No provision is required under this heading.

16. Air and surface freight

1991/1992 expenditure 130 000

1992/1993 revised apportionment 145 000

1993/1994 estimate 163 000

This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area that has not been provided for elsewhere, including $80,000 for the cost of forwarding and clearing incurred at UNDOF headquarters, $23,000 for diplomatic pouches and $60,000 for other miscellaneous shipments.

17. Integrated Management Information System (IMIS)

1991/1992 expenditure	130 000
1992/1993 revised apportionment	120 000
1993/1994 estimate	60 000

Provision is made for the proportional share in the financing of the Integrated Management Information System (IMIS).

18. Support Account for Peace-keeping Operations

1991/1992 expenditure	581 000
1992/1993 revised apportionment	485 000
1993/1994 estimate	411 000

In accordance with the methodology for the funding of posts authorized in support of peace-keeping operations, provision is made in the amount indicated above representing 8.5 per cent of the total civilian staff salaries, common staff costs and travel as indicated under item 2 (b) above.

19. Staff assessment

1991/1992 expenditure	1 013 000
1992/1993 revised apportionment	896 000
1993/1994 estimate	957 000

Staff costs have been shown on a net basis under item 2 (b) above. Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income

1991/1992 income	1 028 000
1992/1993 revised apportionment	911 000
1993/1994 estimate	972 000
(a) Staff assessment	957 000

The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations. All revenue derived from staff assessment, which is not otherwise disposed of by specific resolution of the General Assembly, is

credited to the Tax Equalization Fund established by the Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure line item 19 has been credited to this item as income from staff assessment.

(b) Other income 15 000

Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.

21. Voluntary contributions in kind . . . . . -

No provision is made under this heading.

ANNEX V

United Nations Disengagement Observer Force

A. Current and proposed military strength

Contingent	Current troops total	Battalions		Logistics		Total
		Increase/ decrease	Adjusted strength	Increase/ decrease	Adjusted strength	Proposed strength
Austria	453	11	464	-	-	464
Canada	180	-	-	31	211	211
Finland	356	(356)	0	-	-	0
Poland-LOG	135	-	-	(135)	-	-
Poland-BATT		361	361	-	-	361
	1 124	16	825	(104)	211	1 036

B. Current and proposed staffing table

Grade Professional category and above	Number of posts 1992/1993	Reduction	Number of posts proposed 1993/1994
ASG	1	-	1
P-5	1	-	1
P-4	1	-	1
P-3	2	-	2
Total	5	-	5
General Service category			
Other level	5	-	5
Other categories			
Field service	26	-	26
Local level	90	(6)	84
Total	116	(6)	110
Grand total	126	(6)	120

ANNEX VI

United Nations Disengagement Observer Force

Summary of costs for civilian salaries and related costs

1 December 1993 to 30 November 1994

(Thousands of United States dollars)

	Annual standard costs				Estimated total costs		
	Number of persons	Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment
ASG	1	115.9	49.0	52.2	115.9	49.0	52.2
P-5	1	89.2	35.4	36.0	89.2	35.4	36.2
P-4	1	77.1	30.6	28.8	77.1	30.6	28.8
P-3	2	64.1	25.4	21:5	128.2	50.8	43.0
General service	5	35.7	14.2	13.3	178.5	71.0	66.5
Field service	26	49.6	47.3	19.1	1 289.6	1 229.8	496.6
Subtotal	36				1 878.5	1 466.6	723.1
Less: adjustment for vacancies (5 per cent)					(94.0)	(73.3)	(36.2)
Total					1 784.5	1 393.3	686.9
Local staff	84	13.0	5.0	2.8	1 092.0	352.8	235.2
General temporary assistance, overtime and night differential					164.0		35.3
Grand total	120				3 040.5	1 746.1	957.4

ANNEX VII

United Nations Disengagement Observer Force

Distribution of civilian personnel by geographical location as at 31 August 1993

Headquarters Damascus	International	Local
Force Commander's Office	2	
Chief Administrative Officer		3
Personnel Section	1	1
Communication Section	13	11
Finance Section	3	8
General Service	5	17
Procurement	5	9
Transport	4	26
Camp Ziouani	8	
Camp Faouar	—	10
Total	36	90

ANNEX VIII

United Nations Disengagement Observer Force

Distribution of military personnel, generators, computers, communications, observation and transportation equipment and prefabricated housing units by geographical location as at 31 October 1993

	AUSBATT	CANLOG	POLBATT	TOTAL
Military personnel				
Headquarters	35			35
Camp Faouar	205	36	30	271
Camp Ziouani		175	120	295
Area of Separation	224	—	211	435
Total	464	211	361	1 036

	Head-quarters	Camp Faouar	Camp Ziouani	AUSBATT	CANLOG	FINBATT	POLLOG	POLBATT	UNTSO/ OPS	Repair/ reserve	Total
Generators											
600 KVA				2						1	3
202 KVA	1				2					3	6
87 KVA				1				2			3
55 KVA	1			6	2			5		3	17
25 KVA	1			7					1	6	15
10.7 KVA				33	3		1	29		39	105
7 KVA	—	—	—	—	—	—	—	—	5	3	8
Total	3	—	—	49	7	—	1	36	6	55	157
Computers											
Terminals	63	27	8	8	6			6			118
Workstation file servers	6	2	—	—	2	—	—	—	—	—	10
Total	69	29	8	8	8	-	-	6	-	-	128
Communications equipment											
Portable radio (PRC-77)	7			49	15		150				221
Ancillary to AN/VRC-12 Family (R-524)				4			6				10
Ancillary to AN/VRC-12 Family (R-442)				5			5				10
Vehicle or ground mounted radio (VRC-650)				32			87				119
Vehicle or ground mounted radio (KFF-19)				5							5
Amplifier 40W (AM-2060/A)				8			38				46

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	Head-quarters	Camp Faouar	Camp Ziouani	AUSBATT	CANLOG	FINBATT	POLLOG	POLBATT	UNTSO/ OPS	Repair/ reserve	Total
Amplifier 1.5W-5W-40W (AM-2065/A)				25	2		17				44
Amplifier (AM-1780)				5							5
Amplifier (PP-770)				10							10
Amplifier 2W-50W (AM-4677)				18			18				36
Radio Teletypewriter (TT-98)				2							2
Radio Teletypewriter (TT-76)				2							2
Synthesized handheld radio (TFF-21)				29			24				53
Fully synthesized handheld radio (PRC-126)	5			20	5		20				50
Ring-down telephone switchboard (SB-22)				27	2						29
Amplifier 1.5W-6W-25W (AM-4477)	—	—	—	—	—	—	32	—	—	—	32
Total	11	-	-	241	24	-	397	-	-	-	674
Observation equipment											
Night observation devices				36	1	26					62
Binocular handled				51	5	55	4				115
Binocular survey	—	—	—	26	—	21	—	—	—	—	47
Total				112	6	102	4	-	-	-	224

	Head-quarters	Camp Faouar	Camp Ziouani	AUSBATT	CANLOG	FINBATT	POLLOG	POLBATT	UNTSO/ OPS	Repair/ reserve	Total
Transportation											
General purpose vehicles											
Car, heavy/medium	4										4
Car, light	31			3	4	3	4				45
Jeep, light				17							17
Jeep, medium	58			6	4	32	8				108
Jeep, heavy				6							6
Bus, light	7			11	5	7	2				32
Bus, medium	1			2	3	3	1				10
Bus, heavy											
Truck, cargo, light	8			9	9	10	3				39
Truck, cargo, medium				14	3	11	2				30
Truck, cargo, heavy	—	—	—	1	—	—	8	—	—	—	9
Total	109	-	-	69	28	66	28	-	-	-	300
Special purpose vehicles											
Truck ambulance				3	1	3	3				10
W/HIAB	1				1						2
Crane					1		1				2
Dump							5				5
Fuel							5				5
Sewage							2				2
Mobile							1				1

	Head-quarters	Camp Faouar	Camp Ziouani	AUSBATT	CANLOG	FINBATT	POLLOG	POLBATT	UNTSO/ OPS	Repair/ reserve	Total
W/shop											
Refrigerator										5	5
Snow				4							4
Water				1	1	1	13				16
Recovery					1		1				2
Heavy recovery	1										1
Medium tractor	—	—	—	—	—	—	3	—	—	—	3
Total	2	-	-	8	5	4	34	-	-	5	58
Engineering equipment											
Excavator							1				1
Bulldozer							1				1
Front end							3				3
Road grader	—	—	—	—	—	—	1	—	—	—	1
Total	-	-	-	-	-	-	6	-	-	-	6
Forklift	2				4		1				7
Armoured vehicle	—	—	—	6	—	5	—	—	—	—	11
Total	2	-	-	6	4	5	1	-	-	-	18
Grand total	113	-	-	83	37	75	74	-	-	-	382
Accommodation											
Prefabricated housing units	1	57	36	21	-	-	-	21	1	-	137